

ORDINANCE NO. 2024-WO-004

**AN ORDINANCE AMENDING THE RATES AND CHARGES
OF THE GREENVILLE WATER UTILITY**

WHEREAS, the Town Council of Greenville, Indiana (hereinafter the “Town”) operates a waterworks utility (the “Greenville Water Utility”) which provides water distribution service to consumers which are located both inside and outside of the corporate limits of the Town: and,

WHEREAS, the Greenville Water Utility purchases wholesale water from Floyd Knobs Water Company, Edwardsville Water Company and Indiana American Water Company (collectively, the “Wholesale Water Providers”), and said Wholesale Water Providers have increased purchased water costs directly to the Greenville Water Utility, and,

WHEREAS, the Town Council caused a Wholesale Water Cost Tracking Factor Analysis (the “WCTF Analysis”) to be prepared by O. W. Krohn & Associates, LLP (the “Municipal Advisors”), a firm of CPAs and Utility Rate Consultants, and the Municipal Advisors submitted said WCTF Analysis to the Town Council for their deliberation and review; and,

WHEREAS, pursuant to the results of the WCTF Analysis, the Town Council now finds that the existing rates and charges imposed by the Greenville Water Utility shall be amended to pass through the increases in wholesale water costs from the Wholesale Water Providers to the Greenville Water Utility’s customers.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF GREENVILLE, INDIANA:

Section 1. For the use of the service rendered by the Greenville Water Utility of the Town of Greenville, the rates and charges are set forth in Appendix A, attached hereto and incorporated herein by reference. The following rates and charges are based upon the amount of water supplied by the Greenville Water Utility.

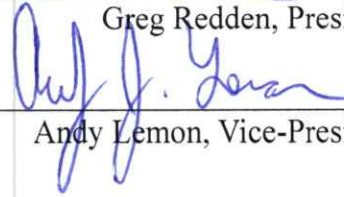
Section 2. All ordinances and parts of Ordinances in conflict herewith are hereby repealed, including the previous Rate Ordinance No. 2022-WO-011.

Section 3. This Ordinance was introduced at the Town’s special meeting on April 22nd, 2024. Publication and Written Notifications to Users Outside of the Town, as pursuant to law, was effectuated following the introduction of said Ordinance. A public hearing was conducted on the above and foregoing Ordinance after the lapsing of at least ten days following the publication and written notifications to users located outside of the Town’s Corporate limits; said public hearing was conducted on May 13th, 2024.

PASSED AND ADOPTED by the Town Council of the Town of Greenville, Indiana this 13th day of May, 2024.



Greg Redden, President

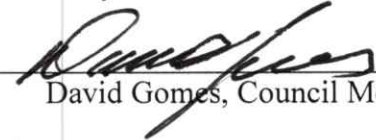


Andy Lemon, Vice-President

Skip Powell, Council Member

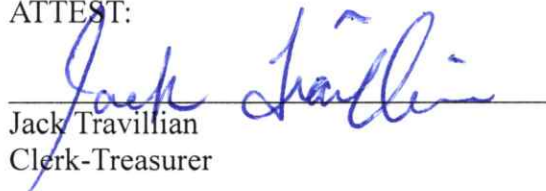


Kyle Kruer, Council Member



David Gomes, Council Member

ATTEST:



Jack Travillian
Clerk-Treasurer

APPENDIX "A"

GREENVILLE MUNICIPAL WATER UTILITY

SCHEDULE OF WATER RATES AND CHARGES

Monthly Metered Rates (per 1,000 gallons) (1)

First	30,000 Gallons	\$	11.65
Next	30,000 Gallons		10.13
Over	60,000 Gallons		9.18

Monthly Minimum Charges (1)

	<u>Minimum Gallons</u>		
5/8 or 3/4 Inch Meter	2,500	\$	29.13
1 Inch Meter	10,000		116.50
1 1/2 Inch Meter	27,000		314.55
2 Inch Meter	46,000		511.58
3 Inch Meter	150,200		1,481.44

- (1) Subject to a wholesale water cost tracking factor (WCTF). The WCTF is caused solely by changes in the cost of purchasing water from the Greenville Water Utility wholesale water suppliers. The WCTF may be revised from time to time, based on changes in the cost of purchasing water for resale from the Greenville Water Utility suppliers. The changes in the wholesale water cost to the Greenville Water Utility, including adjustments for line losses, may be adjusted automatically by the Greenville Water Utility.

SEE APPENDIX "B" – WATER COST TRACKING FACTOR ROLL-IN TO BASE RATES

APPENDIX “B”

WATER COST TRACKING FACTOR ROLL-IN TO BASE RATES

WHOLESALE WATER COST ADJUSTMENT TRACKING FACTOR

The Wholesale Water Cost Adjustment Tracking Factor is occasioned solely by changes in in the cost of purchasing water from Edwardsville Water Corporation, Floyd Knobs Water Company, Inc. and Indiana-American Water Company, Inc.

Applicable to all usage

Rate per 1,000 gallons \$ 1.04

WATER COST TRACKING FACTOR (WCTF) ROLL-IN TO NEW BASE RATES

	Previous Base Rates (2)	WCTF Roll-In Factor (3)	Updated Base Rates
<u>Monthly Metered Rates (per 1,000 gallons) (1)</u>			
First 30,000 gallons	\$ 10.61	\$ 1.04	\$ 11.65
Next 30,000 gallons	9.09	1.04	10.13
Over 60,000 gallons	8.14	1.04	9.18
<u>Monthly Minimum Charges (1)</u>	Minimum Gallons	Current (2)	Proposed
5/8 or 3/4 inch meter	2,500	\$ 25.50 (4)	\$ 29.13
1 inch meter	10,000	106.10	116.50
1 1/2 inch meter	27,000	286.47	314.55
2 inch meter	46,000	463.74	511.58
3 inch meter	150,200	1,325.23	1,481.44

- (1) Subject to a wholesale water cost tracking factor (WCTF). The WCTF is occasioned solely by changes in the cost of purchasing water from the Greenville Water Utility wholesale water suppliers. The WCTF may be revised from time to time, based on changes in the cost of purchasing water for resale from the Greenville Water Utility suppliers. The changes in the wholesaler water cost to the Greenville Water Utility, including adjustments for line losses and utility receipts tax, may be adjusted automatically by the Greenville Water Utility.
- (2) Rates per Ordinance No. 2022-WO-011.
- (3) As Determined by the Municipal Advisor's Water Cost Analysis.
- (4) Excludes WCTF.